

Annual Meeting

January 28, 2024



St. Alban's
EPISCOPAL CHURCH

Voting

- Voting is part of today's agenda.
- The Episcopal Church canons say that people who are 16 years and older, are confirmed/received Episcopalians, faithful in worship, working, praying, and giving for God's kingdom may vote.

Agenda

- Opening Prayer
- 2023 Year in Review
- Vestry Nominees
- Diocesan Council Delegates
- 2024 Ministry Funding Plan
- Looking Ahead
- Closing Prayer

Opening Prayer

Almighty and everliving God, source of all wisdom and understanding, be present with those who take counsel at St. Alban's for the renewal and mission of your Church.

Teach us in all things to seek first your honor and glory. Guide us to perceive what is right, and grant us both the courage to pursue it and the grace to accomplish it; through Jesus Christ our Lord. ***Amen.***

2024: Year in Review

- Rosemary Cole, Senior Warden
- Lisa Perez, Youth Minister
- Alex Wilkerson, Children's Minister
- Dottie Norman, Music Director
- Ryan DiVincenzo, Administrator

Rosemary Cole, Senior Warden

- Life of the Congregation
 - Parishioner response to the flood
 - Tending the grounds
 - Eating together
 - Worshipping together
 - Being active in small and large groups (BoSA, Clickety Clack, Mission trip)
- Columbarium
 - A resting place for those who have died
- Making use of God's blessings- use of the PLC
 - For meetings
 - For after school programs
 - Mother's Day Out

“Is it I Lord? I will go, if you lead me. I will hold your people in my heart.”



2023 **Episcopal** **Youth** **Community**

Lisa Perez

Highlights!

Mission Trip!

June 2023
Las Cruces, NM



WhataJesus

Monthly
High Schoolers



Children's Ministry

VBS
Club 567
Fireside Christmas





A Surprise or Challenge

After 11 years as the Youth Minister, I took a sabbatical in July. I was able to rest, reflect, and spend time with my family. It was a challenge to disconnect from St. Alban's (I love it so much!), but I came back in August recharged.

Looking Forward to 2024

I'm excited about:

- ★ Recruiting more Ministers of Presence
- ★ Intentionally incorporating youth into Sunday worship
- ★ Mission Trip!



South ATX Canterbury



Hosted by South ATX Canterbury

**St. Alban's
Episco-Prom**

February 3, 2024
7:00-10:00 p.m.

Love is in the air!



C H I L D R E N S

Ministry

2023

Alex Wilkerson

Highlights

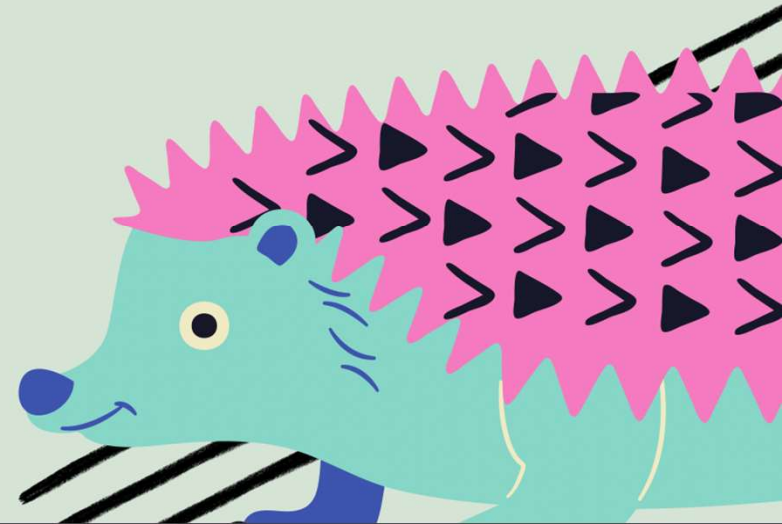
VBS



Rally Day



- Lots of firsts
- Lots of training and preparation



Challenges



It was tough stepping into this role when I did, but I took it and ran, and I finally feel like I know how to create the ministry that St. Alban's needs. I would love to establish a larger volunteer base.



Looking Forward...



This years VBS will be:






Camp Firelight

July 15-July 19

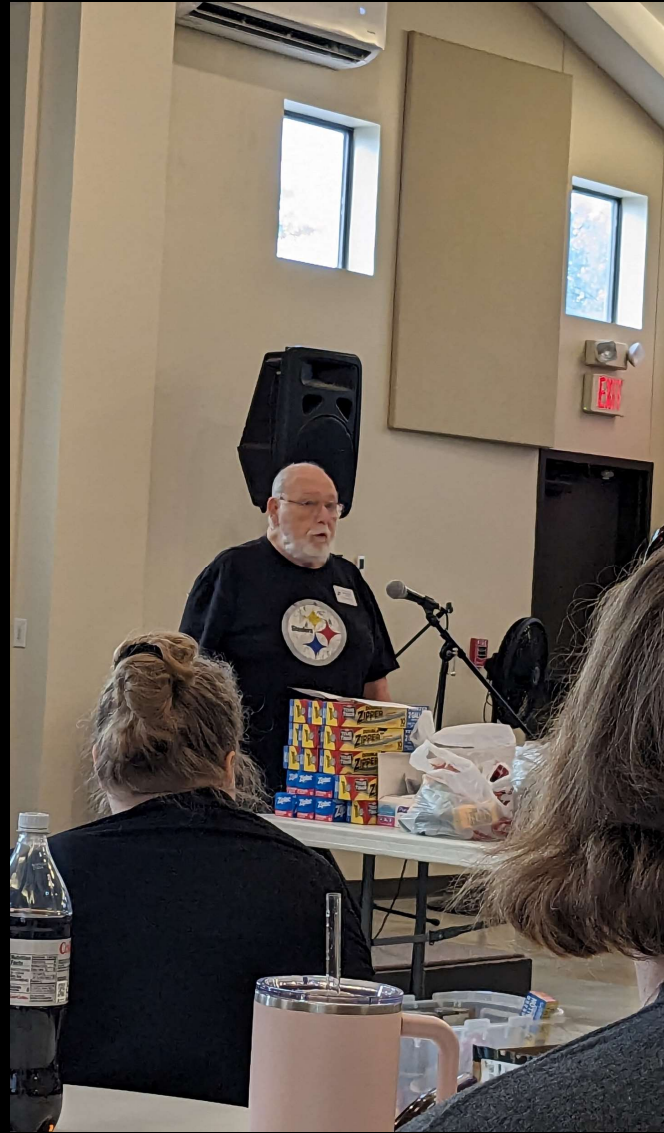
2024: Year in Review

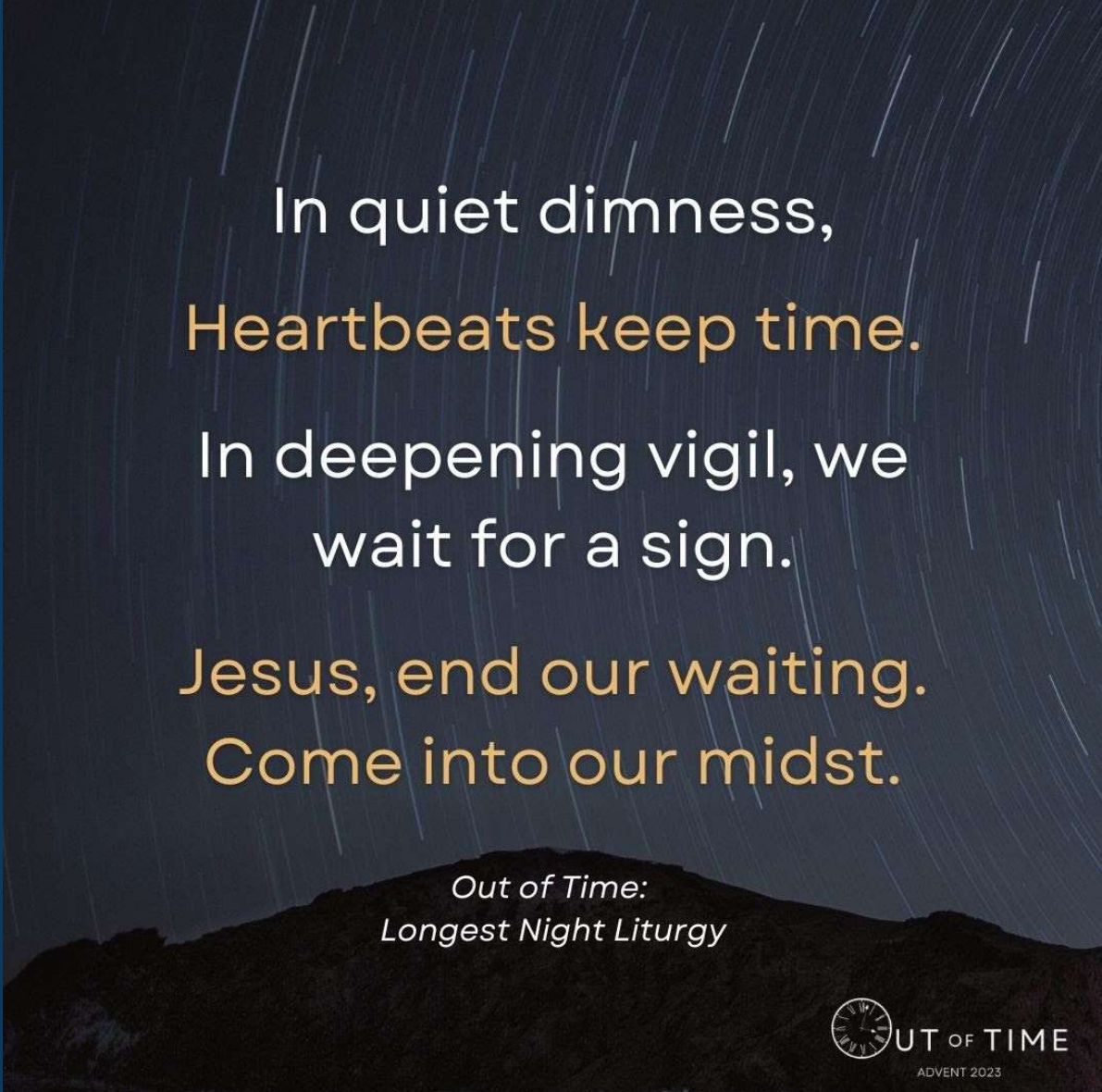
- Rosemary Cole, Senior Warden
- Lisa Perez, Youth Minister
- Alex Wilkerson, Children's Minister
- Dottie Norman, Music Director
- Ryan DiVincenzo, Administrator
- The Rev. Peggy Lo, Rector



-  Tennison, Cayla
-  Tennison, Jim
-  Tennison, Susan
-  Terrell, Maryetta
-  Terrell Jr., Bob





A long-exposure photograph of a night sky showing star trails over a dark, silhouetted landscape. The text is overlaid on the image.

In quiet dimness,
Heartbeats keep time.
In deepening vigil, we
wait for a sign.
Jesus, end our waiting.
Come into our midst.

*Out of Time:
Longest Night Liturgy*

THANK YOU!!!

Hospitality

- Bread Ministry
- Coffee Hosts
- Greeters

Committees

- Vestry
- Buildings & Grounds
- Finance
- Stewardship

Fellowship

- Clickety Clack
- Game Night

Learn, Pray & Serve

- Brotherhood of St. Andrew
- Community of Hope
- Daughters of the King
- Lay Eucharistic Visitors

Worship Ministries

- Acolytes
- Altar Guild
- Floral Guild
- Lay Eucharistic Ministers
- Readers and intercessors
- Music, including choir, handbell choir, and occasional solo performers
- Ushers
- Vergers
- Vestment Cleaning Guild

THANK YOU!!!



Ryan DiVincenzo

PARISH ADMINISTRATOR
ryan@stalbansaustin.org

Ryan became the part-time Parish Administrator in February of 2022. Ryan handles communication with the Parish and the wider community, is the project manager for parish-wide events, coordinates scheduling ministries, outside rentals, and facilities needs. He also supports the Rector with pastoral care and worship and the Vestry executive committee with overseeing projects and administrative needs. Ryan has a heart for non-profit work and experience with many facets of community service. He holds a degree from UTSA in Anthropology, with a minor in Religious Studies. Ryan grew up in the Episcopal church and is excited to serve in this role.



Lisa Perez

YOUTH MINISTER
lisaperez@stalbansaustin.org

Lisa has been the part-time Youth Minister since 2012. A certified teacher, she develops and implements programs for seventh through twelfth grades. Lisa's passion is to support youth in their spiritual formation as they navigate their teenage years. Her goal is to provide programs and instruction that help youth build a faith, and faith community, that will stick with them into adulthood. Lisa oversees the Episcopal Youth Community.



Dottie Norman

DIRECTOR OF MUSIC; ORGANIST
dottie@stalbansaustin.org

Dottie became the part-time Director of Music and Organist in early 2014. She received her Master of Sacred Music degree in 1978 from SMU in Dallas. Dottie has been the organist and/or choir director at six other churches in Austin during the past 40 years and is thrilled to be serving and worshiping again in an Episcopal Church. The beautiful pipe organ completed in Fall of 2016 and establishing the Handbell Choir were projects that were completed under Dottie's direction. She really enjoys working with the dedicated folks in St. Alban's choir and handbell choir and welcomes new ringers and singers!



Alexandria "Alex" Wilkerson

CHILDREN'S MINISTER
alex@stalbansaustin.org

Alex has been a member of St. Alban's for 12 years. Her faith journey began in Children's Chapel, and it's only fitting that she comes full circle to continue her faith journey in Children's Chapel. She feels it's an honor to be the St. Alban's Children's Minister, and she's looking forward to teaching God's everlasting love to our kiddos here.

THANK
YOU!!!

Vestry
Class of
2020 &
2023



Steven (Steve) Martel Jr.

CLERK



Jennifer Cawley

VESTRY MEMBER



Don Pitts

VESTRY MEMBER

Vestry Class of 2024

Vestry Class of 2025

Meet the St. Alban's Vestry



Rosemary Cole

SENIOR WARDEN
SeniorWarden@stalbansaustin.org



Carolyn Dyer

JUNIOR WARDEN
JuniorWarden@stalbansaustin.org



Tanyia Conner

TREASURER
Treasurer@stalbansaustin.org



Melinda Darrow

VESTRY MEMBER



Kathy Doane

VESTRY MEMBER



Nelson Smith

VESTRY MEMBER

Nominees for Class of 2026



Georgia Hernandez
Kelly Martel
Bill Richmond

175th Diocesan Council
February 9-10, 2024
Waco Convention Center

Nominees
for
Council
Delegates



Claudia McKee
Randall McKee

2023 YEAR END FINANCIALS

Finance Committee for 2024

Carolyn Dyer, Vestry
Nelson Smith, Vestry
Sara Shierling, Parishioner
Liz Swofford, Parishioner

Ex-Officio:
Tanyia Conner, Treasurer
Sheridan Ernstmeyer,
Bookkeeper
The Rev. Peggy Lo, Rector

THANK
YOU!!!



Michael Bishop
Andrea Friedman

FINANCIAL POSITION DEC 2023

- We ended the year well- better than we expected.
- In 2023 we budgeted for expenses totaling \$390,153 and income totaling \$315,215. We started the year with \$68,721 of unrestricted funds.
- In 2023 our expenses were less than budgeted at \$396,360 (including principal payments on loans and grant-funded improvements), and our income was more than budgeted at \$443,315. We ended 2023 with \$98,886 of unrestricted funds in the bank.



FINANCIAL POSITION DEC 2023

- Bank balance as of 12/31/22: **\$275,790.51**
- **\$170,488** is restricted for a specific use including **\$135,878** in the Capital Campaign Fund
- Leaving **\$98,866** in unrestricted cash after adjusting for current liabilities

Ministry Funding Plan 2024 Details

INCOME: \$338,439

Pledge & Plate \$299,039

- 64 Pledges, totaling \$273,039
- Plate \$26,000

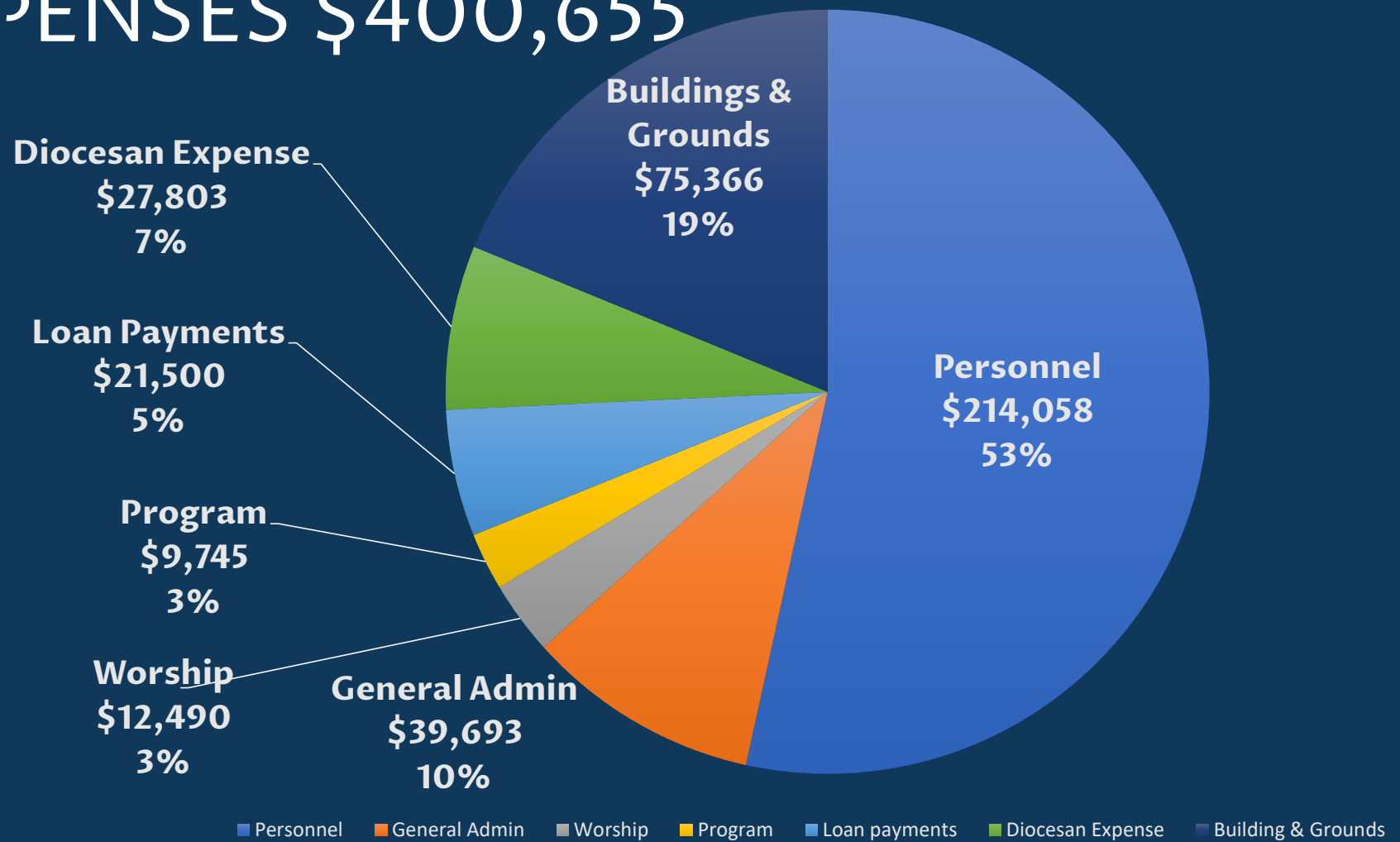
Activity Income \$6,200

- Funds designated for a particular activity and funds raised by each activity

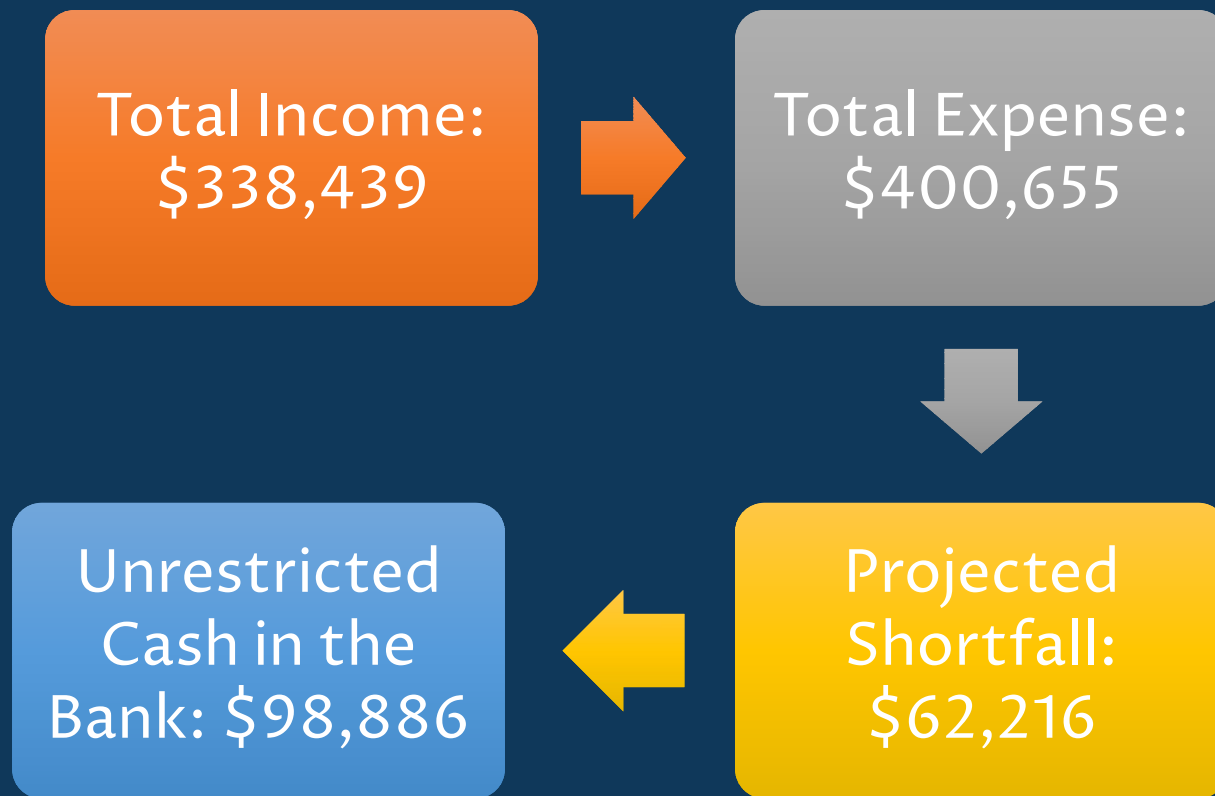
Other Income \$33,200

- Cell tower rents
- Travis County Elections
- Canterbury South ATX
- Space Rental

EXPENSES \$400,655



Ministry Funding 2024





LOOKING AHEAD

Columbarium



Committee:
Rosemary Cole,
Mark Doane,
Sara Shierling

With thanks to:
Martha Smith
Bethany Trombley

Capital Campaign Year 3!

Deepening Ministries

Greeting & Hospitality

VBS & Mission Trip

Bishop Ryan Visit-March 17

Iftar Dinner-April 7

ASH
WEDNESDAY
FEBRUARY
14TH



LENT

Sunday Evenings 5-7pm... Soup & Bread Supper

2/18 In the Beginning: The Basilica of the Annunciation & Bethlehem

2/25 Palm Sunday- The History of Holy Week (Meet Egeria) & Bethphage

3/3 Maundy Thursday- The Upper Room & the Garden of Gethsemane

3/10 Good Friday & The Stations of the Cross- Via Delarosa

3/17 Easter Vigil/Vigil Sunday- The Holy Sepulchre

Adult Ed during Coffee hour

2/18 Who's "We"?

2/25 How We Read the Bible

3/3 How We Worship

3/10 How We Make Decisions

EASTER
SUNDAY
MARCH 31ST

ANNUAL MEETING

- Odds and Ends
- Questions?

CLOSING PRAYER

God of Abundance and Grace,
You have united us together in purpose and place.
May we who have gathered and broken bread
Now share the living Word, being rooted in Abundance;
Serving you with joy and steadfast faith,
Through Jesus Christ, our head. Amen.

THANKS FOR
ATTENDING!