

March 2024 Vestry Update
Capital Campaign Projects

Priorities

1. **City of Austin Water Hook Up:** Still moving along in the process and getting closer to City of Austin approval. Estimated cost to physically hook up to city water: **\$60,000-\$85,000.**
 - a. Our engineer met with the City on March 21 so we should have the approved plan soon. Removing the old septic system and drain field might be required and is reflected in the higher estimate of \$85,000.
2. **Driveway Visibility:**
 - a. Angle and possibly change current sign: **\$10,000-\$20,000** (*Lewis Signs estimate on new sign pending though likely \$20,000+. Need to be aware of COA regulations on height, etc.*)
 - b. Add removable banners and flags in right-of-way for greater visibility.
 - c. Replace [stop sign with real sign](#) **\$80** (*apartments to the south removed our sign when working in right-of-way, replaced it with a hand-held sign, not real stop sign*), add [street sign](#) (“St. Alban’s” **\$70**); add [“Episcopal Church Welcomes You” shield sign](#) **\$300-\$375.**
 - d. Explore adding lighting to sign at base of driveway when we have electrician out to look at lighted blue sign at top of hill that has been vandalized.
 - e. Plan for xeriscaped entrance (after TXDoT project complete)
3. **PLC Assembly Hall:**
 - a. New window coverings: Proposal from ABC Blinds: Roller shade, blackout, **\$2399** (tax exempt, includes installation and removal of old blinds, includes kitchen window) APPROVED by vestry.
 - i. Parlor window coverings: *Same as Assembly Room* **\$1,735.00** APPROVED by vestry.
 - ii. Additional lamps for parlor: 2 additional floor lamps and set of buffet lamps to provide alternate lighting from overhead fluorescents. APPROVED by vestry.
 - b. New chairs: (two styles) 1. all plastic [Lifetime Commercial Grade \\$120/4-pack](#) and 2. [scotch guarded fabric \\$107/2 online Wayfair.](#) \$1600 APPROVED by vestry. Will wait to see if Sam’s upholstered chairs come back in stock but will purchase some all-black plastic chairs (above).
 - c. Tablecloths: oil cloth or vinyl (*Carolyn and Susan investigating*)
4. **Church Internet Connectivity:** trench to hard wire church for internet connectivity (*waiting on proposal from Engineer Austin*)

Projects if funds available

1. Paying down debt
2. Playground needs
3. Security fencing around HVAC units
4. Xeriscaping grounds
5. New flooring in PLC Assembly Hall (concrete cannot be salvaged), and throughout PLC